2016 was a challenging year for refugees and immigrants and for those of us who support them as they strive to establish their new lives and build new futures in America. We were heartened by the outpouring of support from unexpected places and people. It seemed that the louder the vitriol and hate became the more it was met by stronger individual and community support. This support was manifested in increased donations and more volunteers throughout the USCRI network. Unfortunately, our clients needed to be reassured that they were, indeed, safe in their new homes. We also told them that they were witnessing “…democracy in action…” which was not always pretty, not always inspiring, but had always turned out alright for the last 200 years.

This is a critical time of change for the issues that have mattered to us the most for the last 105 years. The need for political and community leadership, direct assistance to refugees and immigrants, and smart policy planning continues to increase globally while we fend off new distortions and confusion within the borders of the United States. At USCRI we have diversified our programming, strengthened local relationships, and promoted positive messaging for refugees and immigrants. Our national partnerships continue to grow enabling us to impact the narrative across the country. Because lives depend on it, we will continue to develop bipartisan solutions that confirm everyone, everywhere has equal value.

Lavinia Limón
President and CEO

BOARD MEMBERS
Gene DeFelice, Chair
Katharine Crost, Vice Chair
Lawrence Rosenthal, Treasurer
Scott Wu, Secretary
Kenneth Blackman
Diann Dawson

Earl Johnson
John Monahan
Lily O-Boyle
William Shuey
Sam Udani
Our Vision:
Immigrants, refugees, and uprooted people will live dignified lives with their rights respected and protected in communities of opportunity.

Our Mission:
To protect the rights and address the needs of persons in forced or voluntary migration worldwide and support their transition to a dignified life.

Earl Johnson
John Monahan
Lily O-Boyle
William Shuey
Sam Udani
21,957
UPROOTED LIVES RESTORED

85%
Self-Sufficient in Their New Community at 180 Days

2,953
Unaccompanied Immigrant Children Received Social and Legal Services

$10.26
Average Hourly Wage Earned

<table>
<thead>
<tr>
<th>Assets ($)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash &amp; Cash Equivalents</td>
<td>$5,306,165</td>
</tr>
<tr>
<td>Grants Receivable</td>
<td>$4,644,245</td>
</tr>
<tr>
<td>Accounts Receivable, net</td>
<td>$1,397,775</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>$386,113</td>
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<tr>
<td>Advances</td>
<td>$113,227</td>
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<tr>
<td>Investments</td>
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<tr>
<td>Property &amp; Equipment, net</td>
<td>$1,009,729</td>
</tr>
<tr>
<td>Total Assets</td>
<td>$17,108,143</td>
</tr>
</tbody>
</table>
AUDITED STATEMENT OF FINANCIAL POSITION
For the year ending September 30, 2016

Total Revenue $59,441,100
- Government Grants 90.2%
- Program Service Fees 3.0%
- Other Revenues 4.8%
- Foundation Grants & Contributions 2.0%

Total Expenses $58,434,540
- Program Delivery 96.6%
- Fundraising 0.6%
- Management & General 2.8%

Liabilities and Net Assets ($)
- Accounts Payable & Accrued Expenses $1,236,213
- Other Current Liabilities $6,165,416
- Non Current Liabilities $634,221
- Net Assets $9,072,293

Major Program Expenses ($)
- Refugee Services $41,570,773
- Cleveland Programs $165,212
- Vermont Programs $2,765,055
- Raleigh Programs $2,842,460
- Erie Programs $2,191,837
- Dearborn Programs $2,334,896
- Albany Programs $1,961,138
- Des Moines Programs $2,156,719
- IOM $441,946
- Total Program Expense $56,430,036

1,236 Human Trafficking Survivors’ and Family Members’ Lives Restored and Rebuilt
Served clients’ health needs in new and creative ways: partnered with Ronald McDonald House in New York City and Make a Wish Foundation for children (trip to Disney for child “to be a princess”; coordinated ESL tutoring during dialysis.
Partnered with Whitney Young Health and WIC to provide bilingual nutrition and grocery shopping classes for mothers.

Office for New Americans program offering English Language Training and Citizenship classes and applications. Open to the community.

Over $1M in new contracts and funding for refugee and immigrant programs in Albany.
I WOULD LOVE TO RENEW MY COMMITMENT TO THIS COMMUNITY BY DONATING A GIFT.

Mail your check (payable to USCRI) to:
991 Broadway,
Suite 223
Albany, NY 12204

Visit refugees.org

Call 518.459.1790

Donor Information:
Federal Tax ID (EIN) 13-1878704
Combined Federal Campaign #66504